

DHS Quarterly Report on Consumers in CCS (Q2 2016)
Reporting Period = April 1, 2016 to June 30, 2016

| DMHSAS Region (with DQA-Certified Counties) | Number Served (end of <u>last</u> quarter) | Number Admitted (<u>this</u> quarter) | Number Discharged (<u>this</u> quarter) | Number Served (end of <u>this</u> quarter) |
|--|--|--|--|--|
| CCS of Clark & Trempealeau Counties | 16 | 5 | 3 | 18 |
| Clark County | 9 | 3 | 3 | 9 |
| Trempealeau County | 7 | 2 | 0 | 9 |
| Central Wisconsin Health Partnership (CWHP) | 92 | 33 | 12 | 113 |
| Adams County | 24 | 2 | 1 | 25 |
| Green Lake County | 16 | 10 | 5 | 21 |
| Juneau County | 26 | 12 | 2 | 36 |
| Waushara County | 26 | 5 | 4 | 27 |
| Marquette | 0 | 3 | 0 | 3 |
| Waupaca | 0 | 1 | 0 | 1 |
| Dane County Human Services CCS | 159 | 90 | 10 ¹ | 239 |
| Green-Lafayette Regional CCS Programs | 49 | 6 | 0 | 55 |
| Green County | 39 | 5 | 0 | 44 |
| Lafayette County | 10 | 1 | 0 | 11 |
| Human Service Center (HSC) | 41 | 12 | 3 | 50 |
| Forest County | 2 | 2 | 1 | 3 |
| Oneida County | 33 | 8 | 1 | 40 |
| Vilas County | 6 | 2 | 1 | 7 |
| JRW Tri-County Region CCS | 206 | 25 | 30 | 201 |
| Jefferson County | 96 | 16 | 15 | 97 |
| Rock County | 66 | 7 | 11 | 62 |
| Walworth County | 44 | 2 | 4 | 42 |
| Kenosha-Racine Regional Consortium (KRRC) | 319 | 53 | 30 | 342 |
| Kenosha County | 246 | 40 | 20 | 266 |
| Racine County | 73 | 13 | 10 | 76 |
| Lac du Flambeau Tribe | 8 | 2 | 2 | 8 |
| Lakeshore Recovery Collaborative | 271 | 27 | 18 | 280 |
| Dodge County | 54 | 12 | 10 | 56 |
| Ozaukee County | 16 | 1 | 2 | 15 |
| Sheboygan County | 112 | 7 | 5 | 114 |
| Washington County | 89 | 7 | 1 | 95 |
| Lakeshore Recovery Consortium | 91 | 12 | 14 | 89 |
| Door County | 18 | 1 | 0 | 19 |
| Kewaunee County | 38 | 4 | 6 | 36 |
| Shawano County | 35 | 7 | 8 | 34 |
| Marinette/Oconto County CCS Consortium | 35 | 5 | 4 | 36 |
| Marinette County | 33 | 5 | 3 | 35 |
| Oconto County | 2 | 0 | 1 | 1 |
| Milwaukee County | 257 | 121 | 20 | 358 |

¹ One (1) individual listed as discharged this quarter was actually discharged on 3/25/2016 and should have been counted as being discharged in QTR 1 of 2016.

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|--|-----|----|----|-----|
| New Horizons North CCS | 106 | 41 | 25 | 122 |
| Ashland County | 76 | 26 | 22 | 80 |
| Bayfield County | 30 | 15 | 3 | 42 |
| North Central Health Care (NCHC) | 476 | 35 | 23 | 488 |
| Langlade County | 52 | 6 | 2 | 56 |
| Lincoln County | 75 | 3 | 2 | 76 |
| Marathon County | 349 | 26 | 19 | 356 |
| Northeast Wisconsin Behavioral Health Consortium | 424 | 43 | 54 | 424 |
| Brown County | 110 | 26 | 14 | 122 |
| Calumet County | 19 | 4 | 8 | 15 |
| Manitowoc County | 25 | 1 | 4 | 22 |
| Outagamie County | 159 | 1 | 14 | 157 |
| Winnebago County | 111 | 11 | 14 | 108 |

DHS Quarterly Report on Consumers in CCS (Q1 2016), cont. Reporting Period = Jan 1, 2016 to Mar 31, 2016

| DMHSAS Region (with DQA-Certified Counties) | Number Served (end of <u>last</u> quarter) | Number Admitted (<u>this</u> quarter) | Number Discharged (<u>this</u> quarter) | Number Served (end of <u>this</u> quarter) |
|--|---|--|--|---|
| Portage-Wood Partnership | 163 | 19 | 23 | 159 |
| Portage County | 52 | 8 | 4 | 56 |
| Wood County | 111 | 11 | 19 | 103 |
| Strive CCS | 24 | 3 | 3 | 24 |
| Crawford County | 8 | 1 | 1 | 8 |
| Vernon County | 16 | 2 | 2 | 16 |
| Taylor/Iron County CCS | 22 | 7 | 2 | 29 |
| Iron County | 1 | 1 | 1 | 2 |
| Taylor County | 21 | 6 | 1 | 27 |
| Waukesha County | 106 | 2 | 2 | 106 |
| Western Region Integrated Care (WRIC) | 288 | 42 | 26 | 304 |
| La Crosse County | 245 | 25 | 21 | 249 |
| Jackson County | 18 | 5 | 3 | 20 |
| Monroe County | 25 | 12 | 2 | 35 |
| Western Region Recovery and Wellness Consortium (WRRWC) | 159 | 51 | 27 | 183 |
| Barron County | 24 | 4 | 4 | 24 |
| Buffalo County | 4 | 3 | 2 | 5 |
| Chippewa County | 52 | 18 | 7 | 63 |
| Dunn County | 22 | 9 | 3 | 28 |
| Pepin County | 4 | 2 | 1 | 5 |
| Pierce County | 27 | 2 | 4 | 25 |
| Polk County | 19 | 11 | 5 | 25 |
| Rusk County | 7 | 2 | 1 | 8 |
| Wisconsin River CCS Collaboration | 210 | 31 | 27 | 214 |
| Columbia County | 52 | 11 | 4 | 59 |
| Richland County | 46 | 1 | 5 | 42 |

| | | | | |
|---|--------------|------------|------------|-------------|
| Sauk County | 112 | 19 | 18 | 113 |
| Eau Claire/St. Croix Shared CCS | 0 | 20 | 0 | 20 |
| St. Croix | 0 | 13 | 0 | 13 |
| Eau Claire | 0 | 7 | 0 | 7 |
| DQA-Certified Counties Not in Regions | | | | |
| Fond du Lac County | 12 | 6 | 3 | 15 |
| Total Number of Consumers (Across All CCS's) | 3547* | 691 | 361 | 3877 |

* = Revised: This number is an update to data provided in the previous enrollment report.

